



Annual Work Plan

Haiti - Port-au-Prince

Project: 00117306

Project Title: Appui stratégique au bureau

Report Date: 21/10/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00114147 Appui stratégique au programme	01-Mobilisation des Ressources	1/1/2019	31/12/2021	UNDP	30084	UNDP	70000	Operating Expenses	4,629.63
				UNDP	30084	UNDP	75100	Facilities & Administration	370.37
	02-Suivi &EvaL Gestion Contrats	1/1/2019	31/12/2021	UNDP	30084	UNDP	75100	Facilities & Administration	4,657.63
				UNDP	30084	UNDP	70000	Operating Expenses	58,220.37
	03-Appui Stratégique	1/1/2019	31/12/2021	UNDP	30084	UNDP	75100	Facilities & Administration	8,852.00
				UNDP	30084	UNDP	70000	Operating Expenses	110,650.00
	04-Promotion Egalite des sexes	1/1/2019	31/12/2021	UNDP	30084	UNDP	75100	Facilities & Administration	2,592.59
				UNDP	30084	UNDP	70000	Operating Expenses	32,407.41
	05- Audit -Mise en oeuvre H	1/1/2019	31/12/2021	UNDP	30084	UNDP	75100	Facilities & Administration	4,444.44
				UNDP	30084	UNDP	70000	Operating Expenses	55,555.56
	06-Gestion Finances Program	1/1/2019	31/12/2021	UNDP	30084	UNDP	70000	Operating Expenses	100,941.67
				UNDP	30084	UNDP	75100	Facilities & Administration	8,075.33
	Développement du programme	1/1/2019	31/12/2021	UNDP	30084	UNDP	70000	Operating Expenses	39,503.58
				UNDP	30000	UKM	75100	Facilities & Administration	969.56
				UNDP	30071	GVT	75100	Facilities & Administration	2,962.96
				UNDP	30000	UKM	71300	Local Consultants	3,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	7,407.41
				UNDP	30000	UKM	70000	Operating Expenses	9,119.45
				UNDP	30071	GVT	70000	Operating Expenses	37,037.04
TOTAL									491,397.00
GRAND TOTAL									491,397.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114147 Appui stratégique au programme	01-Mobilisation des Ressources	1/1/2019	31/12/2021					389,751.01
TOTAL								389,751.01
GRAND TOTAL								389,751.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114147 Appui stratégique au programme	01-Mobilisation des Ressources	1/1/2019	31/12/2021					235,699.00
TOTAL								235,699.00
GRAND TOTAL								235,699.00